

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AA Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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2008	REG EMP-OVERLOAD	0.00	1,168.08	0.00	0.00	1,168.08	-1,168.08
B100	Regular Employee Payroll	0.00	5,267.95	1,665.40	0.00	6,933.35	-6,933.35
B300	Lecturer Payroll	0.00	72,684.86	0.00	0.00	72,684.86	-72,684.86
B400	Student Help Payroll	0.00	378.02	0.00	0.00	378.02	-378.02
****	A - PERSONNEL	0.00	79,498.91	1,665.40	0.00	81,164.31	-81,164.31
****	EXPENSES	0.00	79,498.91	1,665.40	0.00	81,164.31	-81,164.31
****	NET FD BAL CHG	0.00	-79,498.91				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ABIT Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	80.00	80.00	-80.00
****	O - OTHER	0.00	0.00	0.00	80.00	80.00	-80.00
****	EXPENSES	0.00	0.00	0.00	80.00	80.00	-80.00
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ACS Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	68.00	0.00	0.00	68.00	-68.00
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	627.08	627.08	-627.08
****	O - OTHER	0.00	68.00	0.00	627.08	695.08	-695.08
****	EXPENSES	0.00	68.00	0.00	627.08	695.08	-695.08
****	NET FD BAL CHG	0.00	-68.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADAF Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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A000	Revenues	0.00	-1,233.50	0.00	0.00	-1,233.50	1,233.50
****	INCOME	0.00	-1,233.50	0.00	0.00	-1,233.50	1,233.50
B100	Regular Employee Payroll	0.00	6,124.86	0.00	0.00	6,124.86	-6,124.86
****	A - PERSONNEL	0.00	6,124.86	0.00	0.00	6,124.86	-6,124.86
B600	Other Current Expense	0.00	172.59	0.00	150.00	322.59	-322.59
B601	CARRYOVER ENC - Utilities &	0.00	60,929.72	0.00	709,283.98	770,213.70	-770,213.70
B610	Utilities & Communication	0.00	61,535.23	0.00	0.00	61,535.23	-61,535.23
****	O - OTHER	0.00	122,637.54	0.00	709,433.98	832,071.52	-832,071.52
****	EXPENSES	0.00	128,762.40	0.00	709,433.98	838,196.38	-838,196.38
****	NET FD BAL CHG	0.00	-129,995.90				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: AMT Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	16,107.38	16,107.38	-16,107.38
B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	9,477.10	9,477.10	-9,477.10
****	O - OTHER	0.00	0.00	0.00	25,584.48	25,584.48	-25,584.48
****	EXPENSES	0.00	0.00	0.00	25,584.48	25,584.48	-25,584.48
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: APP Apprenticeship

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	64.00	0.00	0.00	64.00	-64.00
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	150.00	150.00	-150.00
B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	9,585.56	9,585.56	-9,585.56
****	O - OTHER	0.00	64.00	0.00	9,735.56	9,799.56	-9,799.56
****	EXPENSES	0.00	64.00	0.00	9,735.56	9,799.56	-9,799.56
****	NET FD BAL CHG	0.00	-64.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ART Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: BUSH Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	88.15	88.15	-88.15
****	O - OTHER	0.00	0.00	0.00	88.15	88.15	-88.15
****	EXPENSES	0.00	0.00	0.00	88.15	88.15	-88.15
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: BUSO Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	2,018.05	0.00	0.00	2,018.05	-2,018.05
****	A - PERSONNEL	0.00	2,018.05	0.00	0.00	2,018.05	-2,018.05
B600	Other Current Expense	0.00	4,874.28	0.00	0.00	4,874.28	-4,874.28
B601	CARRYOVER ENC - Other Current	0.00	831.92	0.00	12,800.46	13,632.38	-13,632.38
****	O - OTHER	0.00	5,706.20	0.00	12,800.46	18,506.66	-18,506.66
****	EXPENSES	0.00	7,724.25	0.00	12,800.46	20,524.71	-20,524.71
****	NET FD BAL CHG	0.00	-7,724.25				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CET Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	13,668.98	0.00	0.00	13,668.98	-13,668.98
B300	Lecturer Payroll	0.00	15,799.58	0.00	0.00	15,799.58	-15,799.58
****	A - PERSONNEL	0.00	29,468.56	0.00	0.00	29,468.56	-29,468.56
B601	CARRYOVER ENC - Other Current	0.00	10,533.83	0.00	19,383.91	29,917.74	-29,917.74
****	O - OTHER	0.00	10,533.83	0.00	19,383.91	29,917.74	-29,917.74
****	EXPENSES	0.00	40,002.39	0.00	19,383.91	59,386.30	-59,386.30
****	NET FD BAL CHG	0.00	-40,002.39				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CG Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	1,422.68	0.00	0.00	1,422.68	-1,422.68
****	A - PERSONNEL	0.00	1,422.68	0.00	0.00	1,422.68	-1,422.68
B601	CARRYOVER ENC - Other Current	0.00	1,575.00	0.00	221,255.38	222,830.38	-222,830.38
B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	3,752.34	3,752.34	-3,752.34
****	O - OTHER	0.00	1,575.00	0.00	225,007.72	226,582.72	-226,582.72
****	EXPENSES	0.00	2,997.68	0.00	225,007.72	228,005.40	-228,005.40
****	NET FD BAL CHG	0.00	-2,997.68				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CHNC Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	2,081.18	22,892.98	0.00	24,974.16	-24,974.16
****	A - PERSONNEL	0.00	2,081.18	22,892.98	0.00	24,974.16	-24,974.16
B600	Other Current Expense	0.00	2,276.97	0.00	11,148.42	13,425.39	-13,425.39
B601	CARRYOVER ENC - Other Current	0.00	249.00	0.00	12,436.61	12,685.61	-12,685.61
B610	Utilities & Communication	0.00	184.58	0.00	0.00	184.58	-184.58
****	O - OTHER	0.00	2,710.55	0.00	23,585.03	26,295.58	-26,295.58
****	EXPENSES	0.00	4,791.73	22,892.98	23,585.03	51,269.74	-51,269.74
****	NET FD BAL CHG	0.00	-4,791.73				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CTED Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	281.25	0.00	1,126.38	1,407.63	-1,407.63
B701	CARRYOVER ENC - Equipment	0.00	10,653.06	0.00	0.00	10,653.06	-10,653.06
****	O - OTHER	0.00	10,934.31	0.00	1,126.38	12,060.69	-12,060.69
****	EXPENSES	0.00	10,934.31	0.00	1,126.38	12,060.69	-12,060.69
****	NET FD BAL CHG	0.00	-10,934.31				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: CULN Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	1,144.86	0.00	0.00	1,144.86	-1,144.86
B300	Lecturer Payroll	0.00	2,703.09	0.00	0.00	2,703.09	-2,703.09
B400	Student Help Payroll	0.00	2,794.26	0.00	0.00	2,794.26	-2,794.26
****	A - PERSONNEL	0.00	6,642.21	0.00	0.00	6,642.21	-6,642.21
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	100,864.94	100,864.94	-100,864.94
****	O - OTHER	0.00	0.00	0.00	100,864.94	100,864.94	-100,864.94
****	EXPENSES	0.00	6,642.21	0.00	100,864.94	107,507.15	-107,507.15
****	NET FD BAL CHG	0.00	-6,642.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: DH Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	0.00	0.00	255.91	255.91	-255.91
****	O - OTHER	0.00	0.00	0.00	255.91	255.91	-255.91
****	EXPENSES	0.00	0.00	0.00	255.91	255.91	-255.91
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ENG English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	158.69	158.69	-158.69
****	O - OTHER	0.00	0.00	0.00	158.69	158.69	-158.69
****	EXPENSES	0.00	0.00	0.00	158.69	158.69	-158.69
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: FAID Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B400	Student Help Payroll	0.00	2,119.13	0.00	0.00	2,119.13	-2,119.13
****	A - PERSONNEL	0.00	2,119.13	0.00	0.00	2,119.13	-2,119.13
****	EXPENSES	0.00	2,119.13	0.00	0.00	2,119.13	-2,119.13
****	NET FD BAL CHG	0.00	-2,119.13				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HRO Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	585.00	585.00	-585.00
****	O - OTHER	0.00	0.00	0.00	585.00	585.00	-585.00
****	EXPENSES	0.00	0.00	0.00	585.00	585.00	-585.00
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HUM Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	6.05	6.05	-6.05
****	O - OTHER	0.00	0.00	0.00	6.05	6.05	-6.05
****	EXPENSES	0.00	0.00	0.00	6.05	6.05	-6.05
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ITS Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B400	Student Help Payroll	0.00	2,308.18	0.00	0.00	2,308.18	-2,308.18
****	A - PERSONNEL	0.00	2,308.18	0.00	0.00	2,308.18	-2,308.18
B600	Other Current Expense	0.00	9,121.95	0.00	20,439.19	29,561.14	-29,561.14
B601	CARRYOVER ENC - Other Current	0.00	23,985.56	0.00	103,080.39	127,065.95	-127,065.95
B610	Utilities & Communication	0.00	89.19	0.00	0.00	89.19	-89.19
B700	Equipment	0.00	0.00	0.00	277,374.40	277,374.40	-277,374.40
B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	67,278.66	67,278.66	-67,278.66
****	O - OTHER	0.00	33,196.70	0.00	468,172.64	501,369.34	-501,369.34
****	EXPENSES	0.00	35,504.88	0.00	468,172.64	503,677.52	-503,677.52
****	NET FD BAL CHG	0.00	-35,504.88				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: LIBR Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	3,271.28	0.00	0.00	3,271.28	-3,271.28
B400	Student Help Payroll	0.00	3,067.49	0.00	0.00	3,067.49	-3,067.49
****	A - PERSONNEL	0.00	6,338.77	0.00	0.00	6,338.77	-6,338.77
B600	Other Current Expense	0.00	450.00	0.00	0.00	450.00	-450.00
B601	CARRYOVER ENC - Other Current	0.00	10,239.29	0.00	15,597.47	25,836.76	-25,836.76
****	O - OTHER	0.00	10,689.29	0.00	15,597.47	26,286.76	-26,286.76
****	EXPENSES	0.00	17,028.06	0.00	15,597.47	32,625.53	-32,625.53
****	NET FD BAL CHG	0.00	-17,028.06				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MDCT Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	79.81	0.00	1,283.79	1,363.60	-1,363.60
****	O - OTHER	0.00	79.81	0.00	1,283.79	1,363.60	-1,363.60
****	EXPENSES	0.00	79.81	0.00	1,283.79	1,363.60	-1,363.60
****	NET FD BAL CHG	0.00	-79.81				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MEC Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	283.55	0.00	1,003.93	1,287.48	-1,287.48
****	O - OTHER	0.00	283.55	0.00	1,003.93	1,287.48	-1,287.48
****	EXPENSES	0.00	283.55	0.00	1,003.93	1,287.48	-1,287.48
****	NET FD BAL CHG	0.00	-283.55				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: MKTG Marketing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	127.33	0.00	67,801.92	67,929.25	-67,929.25
****	O - OTHER	0.00	127.33	0.00	67,801.92	67,929.25	-67,929.25
****	EXPENSES	0.00	127.33	0.00	67,801.92	67,929.25	-67,929.25
****	NET FD BAL CHG	0.00	-127.33				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: NURS Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	3,926.18	0.00	0.00	3,926.18	-3,926.18
****	A - PERSONNEL	0.00	3,926.18	0.00	0.00	3,926.18	-3,926.18
B600	Other Current Expense	0.00	1,892.04	0.00	8,276.07	10,168.11	-10,168.11
B601	CARRYOVER ENC - Other Current	0.00	1,008.55	0.00	29,117.23	30,125.78	-30,125.78
****	O - OTHER	0.00	2,900.59	0.00	37,393.30	40,293.89	-40,293.89
****	EXPENSES	0.00	6,826.77	0.00	37,393.30	44,220.07	-44,220.07
****	NET FD BAL CHG	0.00	-6,826.77				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: OM Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	3,579.85	41,428.64	0.00	45,008.49	-45,008.49
B200	Non-Regular Employee Payroll	0.00	577.29	0.00	0.00	577.29	-577.29
****	A - PERSONNEL	0.00	4,157.14	41,428.64	0.00	45,585.78	-45,585.78
B600	Other Current Expense	0.00	3,640.81	0.00	31,972.99	35,613.80	-35,613.80
B601	CARRYOVER ENC - Other Current	0.00	149,214.27	0.00	484,902.42	634,116.69	-634,116.69
B610	Utilities & Communication	0.00	43,902.83	0.00	0.00	43,902.83	-43,902.83
B701	CARRYOVER ENC - Equipment	0.00	10,785.34	0.00	0.00	10,785.34	-10,785.34
****	O - OTHER	0.00	207,543.25	0.00	516,875.41	724,418.66	-724,418.66
****	EXPENSES	0.00	211,700.39	41,428.64	516,875.41	770,004.44	-770,004.44
****	NET FD BAL CHG	0.00	-211,700.39				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SA Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	15,329.16	136,567.42	0.00	151,896.58	-151,896.58
****	A - PERSONNEL	0.00	15,329.16	136,567.42	0.00	151,896.58	-151,896.58
B600	Other Current Expense	0.00	1,077.37	0.00	70.00	1,147.37	-1,147.37
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	12,457.12	12,457.12	-12,457.12
****	O - OTHER	0.00	1,077.37	0.00	12,527.12	13,604.49	-13,604.49
****	EXPENSES	0.00	16,406.53	136,567.42	12,527.12	165,501.07	-165,501.07
****	NET FD BAL CHG	0.00	-16,406.53				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SEC Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B100	Regular Employee Payroll	0.00	116.91	2,572.02	0.00	2,688.93	-2,688.93
B200	Non-Regular Employee Payroll	0.00	3,001.04	0.00	0.00	3,001.04	-3,001.04
****	A - PERSONNEL	0.00	3,117.95	2,572.02	0.00	5,689.97	-5,689.97
B600	Other Current Expense	0.00	1,055.00	0.00	72,599.69	73,654.69	-73,654.69
B601	CARRYOVER ENC - Other Current	0.00	11,217.92	0.00	110,224.02	121,441.94	-121,441.94
B610	Utilities & Communication	0.00	126.34	0.00	0.00	126.34	-126.34
****	O - OTHER	0.00	12,399.26	0.00	182,823.71	195,222.97	-195,222.97
****	EXPENSES	0.00	15,517.21	2,572.02	182,823.71	200,912.94	-200,912.94
****	NET FD BAL CHG	0.00	-15,517.21				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: SOCS Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B600	Other Current Expense	0.00	2,699.48	0.00	0.00	2,699.48	-2,699.48
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	34.36	34.36	-34.36
****	O - OTHER	0.00	2,699.48	0.00	34.36	2,733.84	-2,733.84
****	EXPENSES	0.00	2,699.48	0.00	34.36	2,733.84	-2,733.84
****	NET FD BAL CHG	0.00	-2,699.48				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: STEM Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B200	Non-Regular Employee Payroll	0.00	2,718.05	0.00	0.00	2,718.05	-2,718.05
****	A - PERSONNEL	0.00	2,718.05	0.00	0.00	2,718.05	-2,718.05
B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	1,649.19	1,649.19	-1,649.19
B701	CARRYOVER ENC - Equipment	0.00	0.00	0.00	23,250.31	23,250.31	-23,250.31
****	O - OTHER	0.00	0.00	0.00	24,899.50	24,899.50	-24,899.50
****	EXPENSES	0.00	2,718.05	0.00	24,899.50	27,617.55	-27,617.55
****	NET FD BAL CHG	0.00	-2,718.05				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: TLC The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	263.54	263.54	-263.54
****	O - OTHER	0.00	0.00	0.00	263.54	263.54	-263.54
****	EXPENSES	0.00	0.00	0.00	263.54	263.54	-263.54
****	NET FD BAL CHG	0.00	0.00				

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: UHM University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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B601	CARRYOVER ENC - Other Current	0.00	0.00	0.00	1,549.92	1,549.92	-1,549.92
B610	Utilities & Communication	0.00	67.00	0.00	0.00	67.00	-67.00
****	O - OTHER	0.00	67.00	0.00	1,549.92	1,616.92	-1,616.92
****	EXPENSES	0.00	67.00	0.00	1,549.92	1,616.92	-1,616.92
****	NET FD BAL CHG	0.00	-67.00				